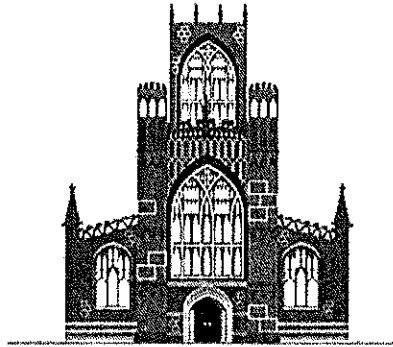


ST. MARY'S CHURCH

BEVERLEY



All members of our church are warmly invited to the

ANNUAL MEETINGS

in St. Mary's Church

Sunday 9th May 2021

12.00 noon -12.15pm

The Meeting of Parishioners

(To elect Churchwardens)

12.15pm-1.15pm

The Annual Parochial Church Meeting

ANNUAL MEETING OF PARISHIONERS

AGENDA

- 1. To sign the minutes of the Annual Meeting of Parishioners held on (page 3)**
- 2. To elect four persons to serve as Churchwardens for the ensuing year**
- 3. To receive the certified Financial Statement relating to the trust known as 'The Ecclesiastical Parish of St Mary Beverley' for the year to 31 December 2020**
- 4. To appoint an Auditor for the ensuing year.**

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA

- 1. To sign the minutes of the Annual Parochial Church Meeting held on 25th October 2020 (page 4)**
- 2. To receive a report on the Electoral Roll (P8)**
- 3. To elect 4 representatives to the Parochial Church Council (PCC) for a period of one year**
- 4. To receive a report from the Secretary to the Sidesmen and Sideswomen and to elect persons to serve for the ensuing year (P8)**
- 5. To receive the PCC Secretary's report on the proceedings of the Council during the year now ended (Page 2 of the Financial report shown at the end of this booklet)**
- 6. To receive the accounts of the Parochial Church Council for the year ended 31 December 2020, together with a statement of the funds and property of the Council (shown at the end of this booklet - after P21)**
 - ii. To receive the Stewardship Report (P8)**
 - iii. To appoint a Church Auditor for the ensuing year**
- 7. To receive a report on the Fabric, Goods and Ornaments of the Church (P9)**
- 8. To receive reports on:**

i. 8am Service (P9)	ii. 9.45am Service (P9)	iii. Readers for 9.45am (P9)
iv. Intercessions for 9.45am (P10)	v. 11.15am Service (P10)	vi. 6.30pm Service (P10)
vii. The Praise Service (P10)	viii. Thursday Morning Service (P10)	ix. Healing Service (P10)
x. Online Worship (P10)	xi. Rota for online (P11)	xii. Church Quiz (P11)
xiii. Online Evening prayer (P11)	xiv. Easter/Christmas (P11)	xv. Choir & Organ (P12)
xvi. Music Group (P12)	xvii. 11.15 Band (P12)	xviii. Bell Tower (P12)
xix. 9.45am Sunday School (P13)	xx. 11.15am Children's Work (P13)	xxi. CLCGB (P14)
xxii. Messy Church (P14)	xxiii. St Mary's School (P14)	xxiv. The Lion, Unicorn & Me (P14)
xxv. Supaclub (P15)	xxvi. SNG (P15)	xxvii. Allsorts Plagroup (P16)
xxviii. Thur night homegoup (P16)	xxix. Thur night homegroup (P17)	xxx. Going Deeper (P17)
xxxi. Monday homegroup (P17)	xxxii. Monday night homegroup (P17)	xxxiii. Elm Close homegroup (P17)
xxxiii. Tuesday homegroup (P17)	xxxiv. Talking Points (P18)	xxxv. Prayer Circle (P18)
xxxvi. Men Meet (P18)	xxxvii. Bookstall (P19)	xxxviii. Pastoral Care (P19)
xxxix. Safeguarding (P19)		
- 9. To receive a report from the Vicar (P20)**
- 10. To discuss any matters of general church interest**

MINUTES OF THE ANNUAL MEETING OF PARISHIONERS

Held on Sunday 25th October 2020 at 11am in the Church

The Chairman, Becky Lumley, commenced the meeting with a prayer.

Viv Cooling acted as Clerk.

The minutes of the Annual Parochial Church Meeting held on Sunday 24th March 2019 were accepted as a true record and were signed by the Vicar, Becky Lumley. There were no matters arising.

To elect four persons to serve as Churchwardens for the ensuing year: Those nominated were , Gill Gregory, Beverley Lawrence, Janet Osgerby and Jill Edmond. There being no other nominations, all four were thanked and were duly elected.

To receive the Annual financial statement of the trust known as "The Ecclesiastical Parish of St Mary's Beverley" for the year to 31st December 2019.

Appointing a Church Auditor for the ensuing year: Sowerby's Chartered Account were elected unanimously.

There was no further business and the meeting closed.

Minutes of the Annual Parochial Church Meeting

Held on Sunday 25th October 2020 at 12.15 am in the Church

To sign the minutes of the Annual Parochial Meeting held on 24th March 2019: Accepted
To receive a report on the Electoral Roll: 204 members are on the roll for more details please see page 8 of APCM report 2020

To elect 3 Deanery Representatives and 3 representatives to the Parochial Church Council (PCC) for a period of one year:

Roles	Name		
All clergy beneficed in or licensed to the parish	Becky Lumley		
	Anne Almond		
Licensed Lay Workers	Steve Parkin		
Church Warden			
1	Janet Osgerby	(from 24/03/19-15/11/20)	
2	Jill Edmond	23/4/20	
3	Gill Gregory	22/4/18	
4	Beverley Lawrence	24/4/16	
Roles	Name	Date first elected to this current role	Present term of office remaining (in years)
Treasurer	Anne Mansfield	22/4/18	1
Secretary	Viv Cooling Janet Osgerby	24/3/19 (15/11/20)	2
Deanery Representatives			
1	Jo Boulter	25/10/20	3
2	Ed Norman	25/10/20	3
3	Lavinia Raynor	25/10/20	3
Members			
1	David Warren <i>Acting Warden from 15/11/20</i>	25/10/20	3
2	Claire-Louise Raynor	25/10/20	3
3	John Edmond	25/10/20	2
4	Wilf Fowler	22/4/18	1
5	Richard Mattocks	24/3/19	2
6	Kathy Doughty	25/10/20	1
7	Judith Bowden	25/10/20	1
8	Margaret Hairsine	25/10/20	1
9	Mark Merryweather	24/3/19	2
10	Simon Pike	24/3/19	2
11	Keith Gilson	25/10/20	3
12	Alice Lee	25/10/20	2
13	Ray Rumkee	23/4/17	3
Co-opted 3			
	David Bowden	25/10/20	1
	Rhys Davies	22/4/18	1
	Peter Pocock	25/10/20	1

To receive a report from the Secretary to the Sidesmen and Sideswomen and to elect persons to serve for that ensuing year: Page 8 of APCM Report 2020

To receive the PCC Secretary's report on the proceedings of the Council during the year now ended: page 25 of APCM Report 2020 entitled 'Review of the Year'
This was received with no questions being raised.

To receive the accounts of the PCC for the year ended 31 December 2018, together with a statement of the funds and property of the Council: page 24-42 of APCM Report 2020

To receive the Stewardship Report: page 8 of APCM Report 2020

To appoint a church auditor for the ensuing year:

Appointing a Church Auditor for the ensuing year: Sowerby's Chartered Account were elected unanimously.

To receive a report on the Fabric, Goods and Ornaments of the Church: page 9 of APCM Report 2020

To receive a report on the proceedings of Deanery Synod: page 18 of APCM Report 2020

To receive other reports as follows

- Electoral roll
- Secretary to sidesmen
- Stewardship report
- Warden's report
- Readers for the 9.45 service
- Intercessions rota
- Choir and organ
- Music group
- The 11.15 band
- 9.45 Sunday School,
- 11.15 Children's work
- Healing services
- Prayer circle
- Homegroups:
Monday night group, Tuesday group,
Thursday Night group, Thursday group
- Elm close study group
- Saturday morning prayer group,
- Going Deeper
- Talking Points
- Men Meet
- Woman's fellowship
- Thursday Coffee and Crafts
- Bookstall
- Allsorts play group
- Sunday Night Youth Group
- Church Lads and Church Girls Brigade
- St Mary's School
- Supaclub
- Messy Church
- Safeguarding
- Parish Hall
- Restoration Appeal
- Bosses Project—Education + Outreach
- Friends of St Mary's
- Bell tower report
- Church Welcoming
- PCC Vision Groups:
Creative Outreach
Pastoral Care Team
- Vicar's Report

To receive a report from the Vicar 2020:

It is almost impossible to know how to start this Vicars Report. I am writing after lockdown, and it is hard to remember what happened before. This years events have been so momentous for individuals and for the church that it's hard to remember what life used to be like.

When I am able to cast my mind back to pre-lockdown I am reminded of the wonderful things that were happening; from the Phase 1 Building Project which has turned our church into a national and international place of interest and more importantly has connected spirituality with stonework, to the beginning of Messy Church, the growth of the Praise Service and the excitement of reaching out in new forms of mission - we had a wonderful year.

Building

Phase 1 of the building restoration allowed us to consider what theme we would like when replacing the damaged carvings on the North Nave Clerestory. After much deliberation, we loved the theme of Narnia. We wanted something that would connect the deep spirituality found in Christianity with contemporary culture, and we recognise that Narnia is still an important part of peoples imagination. We explored this theory further by talking to students at East Riding College, and it turned out that they love Narnia. We could see how the building could become a place for mission and outreach, as we use it to tell the Christian story that is found in "The Lion, the Witch and the Wardrobe". Over the last few months we have seen the carvings emerge, made with such beauty and skill and we know that they tell the story that we wish to tell of hope over despair, light over darkness and Jesus' victory over death. We will continue to build on this work and find creative ways of doing it during Covid.

Mission

In terms of mission we started a regular new outreach through our Messy Church . We have celebrated the amazing work of the Church Lads and Church Girl's Bridge as they undertook a wonderful renovation of their headquarters under the management and guidance of Tony Wood. We celebrated. We gathered for meals and discussion, to watch films and explore faith, and to consider how we might best share our faith. We welcomed the Northern Bishop's Mission and developed new relationships with our secondary schools.

We continued to reach out through occasional offices and through our connections with St Mary's primary school.

Community

Shortly after lockdown we commended the wonderful David Smith and Sarah Humphries to God's care and sent our prayers with the Revd Ali Doolan as she moved to pastures new. I am reminded of the verses from Ecclesiastes 3—'There is a time for everything and season for every activity...'. Keeping the community together post lockdown is difficult but that will no doubt fill next year's report.

Vision

Throughout we have tried to keep focussed on our vision – 'Making Disciples' and Ed led some excellent work which enabled us to think about how we turn our vision into reality. There is some way to go to implement this properly, but we are committed to enhancing the structures of the church in order to enable growth.

Since lockdown

Since lockdown we have held onto with deep conviction to Jesus' promise, '...and surely I am with you always, to the very end of the age' Matthew 28.20 and have done all we can to reach out and continue the mission and ministry of God's church here in Beverley. More of that in next year's report. But for now, I must close by saying thank you to all who have served others in the church in these extraordinary times –

In no particular order... and with recognition that there will always be unintended omissions (sorry)....

To our wardens (Beverley, David, Gill, Janet)

To our musicians (especially Berry, Andrew and Kathryn)

To ministry team and RPA's

To our children and youth leaders

To Roland and the development team

To the PCC member and office holders

To our administrator (Catherine) and Lynn

To our treasurer

To our home group and prayer group / circle leaders

And to all who have encouraged and enabled the light of Christ to shine in our church

Thank you

Preserve us, O God, while waking, and guard us while sleeping, that awake we may watch with Christ, and asleep may rest in your peace. Amen

To discuss any matters of general church interest:

Peter Pocock raised of the church heating going off and the vicar explained that engineers were booked in to upgrade the system.

Report on the Electoral Roll

The current Electoral Roll stands at 223 members, a net increase during the past 12 months of 16 members, with 73% of persons registered living outside the Parish. The breakdown is as follows: · 56 Resident in the Parish · 162 Non-Resident in the Parish · 5 Unknown

Secretary to the Sidesmen Report - Jenny Cattermole

My thanks to the following who have performed their duties as sidesmen in 2020, whenever the church was open. And also, to the others who have willingly helped out over the years when I have been secretary: D Adcock, J Bowden, A Butler, J Cattermole, M-J Clapham, A Collingwood, K Doughty, J Elliot, M Fleming, M Freeland, M Frost, L Goodare, S Hought, D Mackley, C Makepeace, J Makepeace, A Mansfield, P Marrett, A Norman, E Norman, J Northmore, K Palgrave, G Phillips, S Phillips, D Pocock, P Pocock, A Price, J Purkiss, L Reeves, P Reeves, D Smith, J Smith, P Ward, J Watt, J Watt, W Hill, M West, C Wiles and L Wood.

We sadly lost David Smith in March. He had served conscientiously until the end and he will be sorely missed. Otherwise, the names above may be re-elected for 2021.

Stewardship – Susan Walker

The table below shows the outcome of Planned Donations received in the year, with the previous year comparisons shown in red.

	Gift Aid		Non Gift Aid		Year to 31.12.20	
					Totals	
	£	No.	£	No.	£	No.
Weekly Envelopes - general fund	£5,814	35	£1,838	14	£7,652	49
	£11,173	41	£1,562	9	£12,735	50
Standing Orders - general fund	£37,727	78	£4,540	17	£42,267	95
	£37,109	71	£3,740	7	£40,849	78
Standing Orders - organ fund	£600	1	0	0	£600	1
	£600	1	0	0	£600	1
Standing Orders - restoration fund	£720	3	0	0	£720	3
	£1,120	4	0	0	£1,120	4
Standing Orders – youth worker	£520	2	£135	1	£655	3
	£450	2	£135	1	£585	3
Column Totals	£45,381	119	£6,513	32	£51,894	151
	£50,452	119	£5,437	17	£55,889	136

HMRC Gift Aid Reclaim	£11,345
at 25%	£12,613

The table below shows the outcome of Unplanned Donations received in the year, with the previous year comparisons shown in red.

Unplanned Gift Aid	£22,719
Donations	£25,787
HMRC Gift Aid Reclaim	£5,680
at 25%	£6,447

Wardens Report – Beverley Lawrence

On Sunday 25th October 2020 Janet Osgerby, Beverley Lawrence and Gill Gregory were all re-elected to the post of Church Warden. Jill Edmund was elected to replace David Warren. Following the decision of Viv Cooling to step down as PCC secretary in November Janet then took on the role of PCC secretary. The Archdeacon gave his approval for David to continue as warden until the next APCM given the short amount of time remaining until then. We wish Janet well in her new role and thank her for her time as a warden.

We were delighted Anne Mansfield, Clerk to the Wardens, and Chris Munday, Treasurer both agreed to continue to assist the Wardens. We are extremely grateful for their dedication and support.

Fabric, Fixtures and Fittings

The major work progressed well on the North Nave Clerestory and we are delighted with the outcome. The stonemasons are skilled and dedicated craftsmen and have been very cooperative with church activities. The Wardens are continuing to support the funding of Roland Deller in his post of part-time Director of Development and we are grateful for his work with the architect to keep the Church a safe place to worship. We are delighted that work on the South Clerestory is well underway and the wardens contributed £338,524 to enable the project to begin. Following a full survey of the electrics by Andy Burrell, the church architect, work to start updating this has now begun. Our thanks go to David Warren for his regular contact with the architect to ensure outstanding items are followed up. CCTV is now fully installed and operational for the outside of the Parish Hall. The Wardens also fund communion Bread and Wine and contribute £1100 per month towards the Church Insurance, which is a sum of £16,885.84.

Summary

This year has seen the wardens work closely with the vicar to ensure the Church has been a Covid safe building and we have kept the building open with services when safe to do so. We were delighted to open the building for worship following the first lockdown. We are grateful to Lavinia Raynor who washed all of the pew cushion covers to enable the Church to be a clean and safe place and to Margaret Hairsine who took home all the Choristers' robes to be washed. The Wardens, Becky and Anne as Clerk to the wardens have met via Zoom on a fortnightly basis to ensure government guidelines were adhered to, to discuss Church matters and to share our feedback from parishioners. Our thanks go to David who has been keeping in regular contact by phone with many of you.

Services

8am Service - Becky Lumley

The 8am service has continued and remains an essential part of the life of our church. During Covid this service has grown in number—perhaps people are preferring a shorter and quieter service and we often have 20+ attending this service.

9.45am Service - Becky Lumley

This service has been deeply affected by Covid and many folks have not get felt able to return. Nevertheless, we are delighted to see signs of hope with the return of a small and socially distanced choir. The service has moved to 9.30am to allow for cleaning and crossover for the 11.15 service.

Readers for the 9.45 a.m Services- Rosemary Williams

The year 2020 started well with readers taking part from a pool of over 50 regular volunteers with a wide range of ages. Unfortunately due to the first lockdown the church closed for services for most of March until early July. When morning services started then, with a reduced congregation, 24 of the team continued to read regularly (except for the November lockdown) until the church closed for services again in early January. We are grateful for all those who have continued to participate during these difficult times and look forward to a near future when everyone feels safe to do so again. More volunteers are always very welcome.

Intercessions Rota: Sunday 9.45 - Lynn Pratt

Thank you to the people who faithfully help us in prayer at the 9.45 Sunday service. From January to March, it ran as normal. Church was then closed during the first lockdown. We picked up again when services resumed in the summer, and then stopped again in the second lockdown. We are still short of people, and when we start again soon, extra volunteers would be welcome please.

11.15am Service - Becky Lumley

The 11.15 has, like the other services, been significantly affected by Covid. We deeply miss the singing, fellowship, coffee and cake! The service has also moved from the hall into the main church building so that social distancing can be maintained but we can no longer project song words which makes the worship less free. The children's activities have continued and we have had a steady stream of worshippers.

6.30pm Service - Becky Lumley

The evening service is up and running again. Due to the restrictions we have a limited number of singers at each service but we are still delighted to worship God and draw on the rich resources of the Book of Common Prayer.

The Praise Service - Becky Lumley

Unfortunately, the Praise Service has only met once during the year but we have put together virtual praise services. This has been a great sadness to many, but Covid restrictions have not made this worship in the hall possible. Now the situation is improving we are looking forward to relaunching The Praise Service.

Thursday Service - David Warren

The Thursday service has moved to 10am and is a simple said communion service. The number of people attending varies from single figures up to nearly 20. This service continues to attract a variety of people from regular members to visitors and tourists. The service is led by our ministers and this variation is appreciated as the different styles meet the needs of different people. It is a service where people can be still and reflect.

Healing Services - Michael Yates

Steve Parkin and I began holding 'Healing Services' in St. Marys at the end October 2018. Since then, we have had some very positive responses. In the New Testament, not only Jesus but the disciples also carried out healing. Jesus set the example and ever since then, in following Him, the Christian Church has made healing a normal part of its life. We see this in the intercessions, prayer request lists, prayer groups, and prayer candles (found in St. Michaels Chapel) etc. Healing services are there to give an opportunity for any person, church member or not, to come and lay before God, in the name of Jesus Christ, whatever may concern them either for themselves or on behalf of another. The laying on of hands is used as a sign and symbol of that person's requests, or concerns, which they seek to bring before God. Unfortunately, since Covid, we can no longer use touch and while the church has been closed, we have had online healing services. The formal laying on of hands is not permissible but we need to remember that God is not limited. During the services we ask Jesus to place His hands on those who need healing wherever they may be. Jesus is not restricted by place or distance and can touch us wherever we are. I believe this is an important part of the Church's online ministry during lock down. If you have any questions regarding this ministry Steve and I are more than happy to speak with you. God loves us so much he wants us to enjoy life and be at peace. May the hand of God be richly upon you. Amen

Online Worship - Becky Lumley

The arrival of online worship into our lives has been an extraordinary learning curve as well as a wonderful gift for the times we have not been able to meet in person. We have offered weekly Sunday services as well as 'special' services for the festivals. These have been well received and

we have appreciated the very kind feedback from who have appreciated worshipping at home.

Some people who are unable to leave the house during 'normal' times have said how much they have appreciated feeling part of the wider church family.

Numbers of those accessing online worship are difficult to assess but on YouTube we have recorded the following:

- **18,690 Views of digital worship on the church's YouTube channel**
- **359 Average weekly views of digital worship**

Online service rota for prayers and readings - Lynn Pratt

Thank you to the many adults and children who have volunteered on a regular basis to video readings and prayers for the online services. Everyone has very helpfully mastered their nerves and technology and sent in their recordings on time for Becky to put it all together. The children have been particular stars and helped to make the lockdown weeks much brighter. We would love more people to participate in this new essential ministry, so if you would like to join the rota, please let us know. Why not give it a try?

The Big Church Quiz - Keith Gilson

This has proved to be remarkably successful and enjoyable for those who have joined in the Saturday evening Zoom event. True, uptake is limited, nevertheless it is a night of fun and fellowship. There is no doubt that new friendships have been established that will feed back into the public services once recommenced.

Evening Prayers - Keith Gilson

Underpinned over three days a week by Jo Boulter, Gill Gregory and Becky Lumley, evening prayers on the Facebook page are a way of bringing the faithful together once a day. On other days they have given an opportunity for people who would not otherwise be involved to lead in prayer, sometimes with great innovation. Several prayer leaders have remarked on their growth in confidence, and the fact that they have an involvement in these testing times.

Over lockdown we have been blessed with some wonderful thoughts and readings. From conversational feedback evening prayers are well received, reaching a far wider audience than the "likes" indicate.

Easter/Christmas - Becky Lumley

Easter and Christmas were very different to 'normal'. All of the Holy Week and Easter Services 2020 were online and thanks to the creativity of many we were able to experience some beautiful worship. Highlights were the Good Friday Passion Play (viewed by over 800+ people) <https://youtu.be/Nt6YuLTiGo0> and the Christingle service (viewed by 300+) <https://youtu.be/fOgaNNf8ld8>. Although, small in number (due to social distancing) the Bitesized Christmas Services were incredibly moving.

Numbers - Holy Week and Easter Services 2020

Online: **1,686**

Numbers - Christmas Services 2020

Online: 2,631

In person (just before a full lockdown was reinstated)

Carol services: 240 adults, 66 children

Midnight Communion: 51 adults, 2 children

Christmas Day 116 adults, 14 children

Postcards and packs were sent out to over 300 households on our membership lists at Easter Pentecost, Christmas and Epiphany

Music and Worship

Choir and Organ - Berenice Lewis

The past year has been extremely challenging for all of us, and of course we sorely miss our regular activities and social events. The choir at St. Mary's - in normal times committed, enthusiastic and sociable - naturally feels this lack as acutely as anyone. Our rehearsals and services in church have always been important markers in our week, and the musical tradition of the church is extremely dear to us. After a very strange year with almost no singing, we're all more than ready to re-start as soon as it's safe to do so! During the past 12 months, members of the choir have managed to maintain some form of contact through emails and Zoom quizzes (I thank Andrew Allison, Anna Kent and Derek Fisher in particular for their contributions to our weekly 'music club'). In the period August to December, we were able to have some choral singing at our services, but only a very small choir was permitted under safety guidelines, so I explored new ways to plan services and rehearse together. Thank you to Derek, again, for his support and expertise. We *almost* welcomed a new singer (Kath Ball) to the choir in the autumn, but most unluckily services were shut down once more just as she was going to join; we are still in touch, however, and Kath will undoubtedly sing with us as soon as possible. I was especially delighted that many choir members could participate in special services on Christmas Eve and Christmas Day, and I was proud of the resulting music! I am so looking forward to the time - hopefully not too far off now - when all of us can be together once again and enjoy the wonderful music for choir and organ that we love.

Music Group - Berenice Lewis

Our Music Group has, very sadly, been 'fallow' for many months now - due of course to Covid restrictions and safety guidelines. Most of the members were able to come to church for the period when in-person services were allowed, and it was so good to see them there; the group has a very strong commitment to worship and community at St. Mary's. We all look forward to the time when we can re-start our activities, that is, adding modern hymns and songs to the 9.30am/9.45am service on two Sundays in the month, with rehearsal on the Mondays preceding. The Music Group is a very friendly unit: no audition is required, and everyone's contribution matters. If you're interested in joining us, please call or email me (details available from the church office).

11:15 Band - Kathryn Arrowsmith-Cooper

It has been a blessing to worship with the 11.15 and Praise Service this year and I would like to thank all of the musicians and technicians involved for generously sharing their time and gifts in these services. This year we have led worship for in person and online services using a range of familiar and new contemporary worship songs. We will continue to develop our worship over the next year, both learning new songs and seeking to develop our freedom in our worship. Again, thank you to everyone involved for their servant heart. *Sing to the Lord a new song; sing to the Lord all the earth. Sing to the Lord, praise his name; proclaim his salvation day after day. Psalm 96 vs 1-2*

Bell Tower Report - Dave Wilson

Since our last P.C.C AGM - when we were all in the midst of the first lockdown, many of us would never have thought at that point, that we would all still be in the same position a year on. We have not rung St Mary's bells since 21st March 2020 – having only the previous week hosted the Yorkshire Association of Change Ringers Meeting and Beverley and District Ringing Society meeting the month before in the February.

Sadly, we have only been able to ring on two occasions during the last year since then, Neil and Dinah, two of our band went up to toll a bell on Armistice Day, and again at 6 pm on another occasion, to which national recognition was required.

We managed to comply with the Diocese and Public Health England guidelines, and we rang for twenty minutes on Christmas Morning just before the 9.30am Service. Apart for that, a smaller number have gathered to ring hand bells at the West Door, to greet the congregation on some Sunday mornings, up until it was deemed impossible again due to the second lockdown.

We have continued to have fellowship together by the wizardry of 'Zoom' on Wednesday evenings, this being our usual weekly practice night. An annual Tower Meeting is in the process of being held by the same mode, yet to be arranged. A vote of thanks goes to John Atkinson our Ringing Master, and Chris Munday, our Tower Treasurer, for looking after the ringer's accounts. Also, to James Blackburn who as Steeplekeeper continued to keep an eye on the inside of the bell chamber and the bells during this long period of inactivity.

We would wish to thank the Vicar and Churchwardens and PCC for their kind support, thoughts, and prayers, and also for their financial support for the upkeep of the bells. St. Marys now hosts one of the finest rings of 12 in the land, and it is sad that this pandemic has put pain to so much hard work back in 2018, and the use of the full potential of the new ring. We hope that once we are all out of this difficult time, ringing, training of new members, and all who have shown interest before lockdown, might be welcomed back into the tower.

We hope that it won't be too long until we are able once again to reconvene to ring for services, and to welcome the end of this most challenging and difficult time.

Sadly, we have lost one of our band recently, the passing of the late Mr. Richard Gibson. Richard has been a stalwart member of St. Marys Band for many years, as well as the Beverley and District Ringing Society, one of its past Presidents. Mrs. Ann Hughes, a member of the band, also the present President of the Society with all the ringers, and all at St. Marys; wish to send much love, thoughts, prayers and support from the church family to Richards' wife Barbara, Andrew and Annette, and all their families at this sad time.

We also hold in our thoughts still the sad loss to the church of Paul Raynor, and David Smith – our love and thoughts to Lavinia and Jenny. Once we are all able to function again – In Memoriam quarter Peals will be rung in all their memory as a thanksgiving for their life and work in our church family.

Children and Youth Ministries

9:45 Sunday School - Emma Holdstock

The Sunday School met regularly in early 2020 with a good core attendance and any children visiting the Church always welcomed to join. This Sunday School has not met since the first national lockdown in March 2020

11:15 Children's Ministry - Anne Crossley

It goes without saying that it has been a very strange year for our Sunday School children. When the first lock-down came and took us all by surprise, we had to work out how to get together to worship and 'do Sunday School' in a very different way from usual. Back at the beginning of last year, not many people had heard of Zoom! However, in a very short space of time, a lot of us became experts - and Becky soon set up a meeting for our children on a Sunday morning at 9.30am. Sunday School with a bowl of cornflakes was a whole new concept - but it kept us all together.

Last July - with Wayne's help - we were all thrilled to be able to be back together in the Church Hall - even if family 'bubbles' had to sit at separate tables, socially distanced, at least we could speak to each other, share Bible stories and activities and laugh together without the aid of technology! Numbers went up to around 20 children - it was so lovely to see them all back again.

November brought a second lockdown, and we were back to our Zoom meetings, and apart from a few family services in church in December, that is how we have continued - with a core group of regulars.

This group of faithful and faith-filled children (and their pets and their latest lego models!) make my week. I so look forward to our slot on a Sunday morning. Activities can be challenging via a

screen! - and it means that parents have to collect any resources together that the children will need. Their help and support is much appreciated.

The children blow me away with their mature contributions to discussions - and their prayers find me reaching for the box of tissues. Their enthusiasm and commitment to their walk with God is an example to us all.

At a time when so many churches are devoid of children and young people, I thank God for the privilege of having just a small input into their lives - but more importantly, for their input into my life. We are truly blessed to have this brilliant group of children as part of our church family at St Mary's.

Church Lads' and Church Girls' Brigade (CLCGB) - Tony Wood

This is really a report of what we did not do. There were no Church or Remembrance Day parades, no Summer camps, Christingle service, band competitions. The building had to close in line with schools and consequently the weekly meetings and band rehearsals had to stop. The officers and leaders did provide some Zoom meetings and competitions when we were unable to meet. We made very little use of the refurbished building but when we were able to briefly reopen the officers and leaders did all the necessary steps and COVID-19 risk assessments to make it possible for a short while.

We were all deeply saddened by the death of Patricia Redhead who had been a loyal and conscientious member of the company for 40 years.

I trust that in 2021 we will eventually meet again on a regular basis and enjoy as a company the fun and fellowship that is the essence.

Messy Church - Becky Lumley

We were so delighted that we were able to launch a Messy Church (meeting at CLCGB headquarters) in Sep 2019. It was wonderful to see new leaders flourish and families coming to learn and grow. We were welcoming up to 30 children in each session and we had hoped it was just the beginning – until lockdown struck in March 2020. We hope to relaunch as soon as it is safe to do so. Until then we will continue to pray for the children on our register and remind them that we are thinking of them.

St Mary's School - Becky Lumley

It has been an incredibly challenging time for our school, but the leadership team have worked very hard to make sure that the Christian Vision of the school remains central. I have offered school worship online and worked to produce a very moving Christmas and Easter services which involved children from across all age groups. I have plans to go into school to offer carefully socially distanced worships in school very shortly and I continue to function as the safeguarding governor.

Governing body meeting have met virtually which offer challenges and Sarah Smith and Kate Jenks continue to act as foundation governors (on behalf of the church). Unfortunately, David Moore did not feel able to continue serving as a co-opted governor but his great skills over the past few years as an educationalist and a priest were gratefully received.

The Lion the Unicorn and Me - Margaret Hairsine

Having worked as a small, focussed group to try to recreate The Lion the Witch and the Wardrobe as a trail for families and school groups in St Mary's; to complement the arrival of the new stone carvings; we were thwarted by the first Covid19 lockdown and subsequently by Netflix' acquisition of the audio and visual rights to the whole of the Chronicles of Narnia. It was not possible for this to be done in 2020.

Instead, owing the great generosity of the author Jeanette Winterton we recreated her story The Lion, the Unicorn and Me. The intention had always been to use professional actors and to build sets in church. The second lockdown meant we were not able to put on live performances. Owing to the hard work and goodwill of a number of folk, not to mention their connections to people with

the required skills, we used video filming, with limited backdrops and QR codes to enable schools who had originally booked for Narnia to access the story virtually.

The story is the story of the nativity, narrated mainly by the donkey which carried Mary to Bethlehem and afterwards into exile in Egypt. Very appropriate and we used some of our bosses to illustrate parts of the story – all the bosses are there, and when we are able to reopen church fully you may wish to find them for yourself!

The whole project came together in the middle of November 2020 and was released to schools, mainly in disadvantaged areas. With the blessing of all concerned the video was released on YouTube (<https://youtu.be/qd3A1MhxEu0>) in December with great success. **1,954** people viewed the production on YouTube from the 11th - 31st December.

We also offered lessons to **2,122** children who were able to hear the good news of Christmas and while have not lost all hope that we may be able to follow the original idea, we were delighted with the outcome from this amended project.

Review of schools and schools and community work through 'The Lion, Unicorn and Me' project.

Schools

- We worked with 17 schools and 2,122 children took part in the project.
- 1,079 children took part in the 28 zoom lessons
- We prioritised schools in 'hard to reach communities' and just under 1/2 of the schools who decided to take part in our project are in these communities.
- 76% of children thought it was 'brilliant', 19% 'good', 4%'ok' and less than 1% 'not good'.
- 100% of teachers agreed or strongly agreed with the following statements::
 1. This was an enjoyable experience for the children
 2. This experience helped support a love of story and language
 3. This experience would make me want to visit St Mary's Church (again)

Community

1,954 people viewed the production on YouTube from the 11th - 31st December 2020 with excellent reviews.

Our thanks go to ERYC and Beverley Town Council for grants which helped support the project.

Supaclub- Carole Crossland

Prior to the first lockdown a Bible lunchtime 'Supaclub' ran in St Marys School for year four pupils, delivered by Cathy Beynon and a Volunteer from St Marys Church. Between 12 and 16 children attended. We want to acknowledge our grateful thanks to Cathy Beynon of Beverley Schools Christian Trust for her huge input to the programme and her dedication to delivering Bible teaching in a new way this last year.

Cathy writes:

Beverley Schools Christian Trust on behalf of St Mary's Church has been preparing and delivering resource packs for St Mary's School. Prayer Space activities to use in class, pre prepared assemblies which children can lead for their peers, advent RE based class packs to use during the festive period have been very well received by the school. In the coming spring and summer term, the school have asked for support with class worship and transition lessons for their year 6 pupils. Whilst we cannot at present be physically in school to run groups, our materials provide support for the children each term.

Sunday Night Youth Group- Gill Gregory

This group was set up in the Autumn of 2015 to meet the needs of young people who are too old for Sunday School who need their own group to have fun and grow in faith, as they move into their teenage years. We have a steady group of around 10 young people aged between 9 and 17

years. The group is growing in size and new members are always welcome. We meet in the parish hall on Sunday evenings between 6.30-8pm, except during the school holidays. More recently because of the lockdown we have met via zoom. The group has been a source of friendship and support as the young people cope with all the changes around education and difficulties meeting their friends in person.

Each week we have games, crafts and activities (such as board games, karaoke and chocolate tasting) as well as time, for hot chocolate, discussion and thinking about faith. We have been thinking about ways that the young people can continue to grow in faith and take leadership roles in the group. They use the group really well to talk about faith and issues relating to their lives. Their online prayers through the chat section of the zoom are profound and moving as they engage with world, local and individual issues to talk to God about.

Thank you to our leaders who have been so faithful and enabled the group to continue in difficult times using Zoom. It also has been great to welcome Isaac Merryweather to the leadership team!

We have hopes to grow the youth work further. Thank you to those in the church who have quietly supported us, it is much appreciated! Your prayers and encouragement make a great difference to the continued work.

We are really happy that Youth was picked in a broader context for the PCC to consider and develop ideas for the future. Keeping our young people through their teenage years is critical to their future faith journey and to the ongoing life of the church.

Allsorts Playgroup - Catherine Ceely

Allsorts, the baby and toddler playgroup, continued to go from strength to strength in early 2020. We had a fantastic group of volunteers; Sue Merryweather, Daphne Adcock, Judith Makepeace, Beverley Greenheld and Catherine Ceely. Playgroup stopped in March 2020, much to the disappointment of many of our regular families, and we haven't been able to get it back up and running since.

We are keen to get something back running for families with young children once we are able. We feel it is really important that parents with young children can socialise and turn to us for support. These parents can often feel very isolated and having a reason to go out and talk to like-minded people is really important for their wellbeing. The children also benefit from having a chance to play and socialise with children of a similar age.

Discipleship Groups, Prayer Ministry and Growing Faith

Thursday Night Home Group- Janet Osgerby

Despite the turmoil of the year, the greater majority of the homegroup has continued to meet, although in a different form. Early in the year we transferred to Zoom meetings and after overcoming a few technical glitches, have done so ever since. Although not quite the same, we are able to continue in our fellowship and Bible studies, led by Steve and learning from and with each other. Our studies this year have been about life after death, resurrection, new heavens and earth and spiritual gifts. We also benefit by keeping in touch during the week through our WhatsApp group, for social and personal support.

Essentially, the group prays and worships together as part of the extended family of St Mary's. Of course, we long for the day we can safely meet both in church and at homegroup, however up to that point, we are all thankful for our continued fellowship with each other and the wider church family

Thursday Evening Group 2 - Keith Gilson

In some ways this group morphed out of another which ceased meeting on a weekday afternoon. We have never met other than online, but this has not prevented the growth of our fellowship and friendship developing under our common desire to be disciples of Christ. We Zoom on a Thursday evening at 7.30 – 8.30pm.

Initially we were 9 now down to 8 as one member moved from St Mary's. There are some practical issues that have caused difficulty. Internet connection (1) and childcare (1) have limited the experience of some members of the group. There is capacity to increase the size of the group a little. During lockdown we have covered the prayer course, Goliath Must Fall video series and are just completing a Design for Discipleship workbook before moving on to the Lent course.

Considering we are "new" to each other the group is bonding very well, the sessions are well received by all and fulfil a pressing need in these times.

Going Deeper - Becky Lumley

We met a few times on zoom to explore the person of the Holy Spirit and had some really helpful discussions, however we found that zoom was not an easy medium through which to meet and explore this subject in depth and we look forward to being able to gather together soon.

Monday homegroup - Erik Wilson

We have continued to meet via Zoom since lockdown began. Recently we have been studying the Book of Acts together, using Tom Wright's study guide which accompanies his, 'Acts for Everyone' devotional books. Currently we are taking a break from that and are gaining much from doing the Lent Course book, 'Living his Story' together. We were shocked and saddened by the sudden death of Sarah Humphries. We had gained so much from her wise and insightful contribution to the group.

Monday evening home group - Becky Lumley

We have also continued to meet since lockdown began via zoom. We learned much from Hannah Steele's book 'Living his Story' and the prayer course. Numbers have fluctuated from 16 to 4 and many people in our group struggle to look at screens in the evening when they have been looking at screens during the day while at work. We very much look forward to meeting together face to face because the support, friendship and learning has been invaluable.

Elm Close Study Group - Tony Wood

We did have 3 meetings before COVID-19 prevented any further meetings in 2020. We had decided to continue studying John Sentamu's '*Wake up in Advent*' for these studies, recognising that Advent had long since passed. We did 3 studies entitled '*Feed up in Obedience*', '*Feed up for Strength*' and '*Feed up for ever*'. We did not manage to study our planned programme for Lent which was to be based on a book by Stephen Cotterill entitled '*The things that He did*'. This would have covered the great 'side' stories of Holy Week: Washing the Disciples' feet. Overturning the money changers' tables, He broke Bread and shared wine, He rode into Jerusalem on a donkey.

The group maintained its support and fellowship for its members and was saddened at the death of David Smith who had been a loyal member for many years, always thoughtful and articulate in his contributions.

Who knows what 2021 will bring?

Tuesday house group- Lynn Pratt

In the first three months of 2020, the Tuesday home group, was enjoying meeting together for study and worship, at the Constables house in Beverley. We looked at a couple of sessions on Prayer before our lent course which was based on the film called The Kings Speech. We only had three weeks of this before the lockdown. It was a challenging format and probably half of us liked it and half didn't.

We have been unable to meet and study in person, and most were not able to use Zoom, but we have continued to support each other by telephone. Prayers and a small advent study were posted out, but as with everyone, we have really missed our usual Tuesday enjoyment, and are looking forward to starting up again as soon as we can.

Talking Points - Anita Norman

Another year has passed and the difference this year is that we are not meeting and talking! Our last meeting was on March 13th 2020 and we all know what's happened since then.

The group is called Talking Points because Jean Brown, who set it up, wanted the group to be able to talk about all sorts of church/faith related topics. We have continued to talk, share time, faith successes and doubts, learning about ourselves and each other. It's a forum for all sorts with a great sense of fellowship [and fun] as we 'munch' our lunch. We usually start with a prayer, end with a prayer and say the grace together.

York Courses are still our 'specialty' and we had 'done' all on their list [think we may have missed a couple in lockdown]. We usually do the York Advent and Lent courses which give us a 'framework' for discussion. Because there's so much rich material in them, somehow, we often continue through more of the year teasing out more and more from the material.

Starting 'Who are we praying to?' in November 2019 as an Advent course, we hoped to finish it off during Lent 2020! That didn't happen! So, we're wondering if we'll ever get the chance to continue with our digressions, talking around the course and coming back to where we started - we have 'heavy, studious' moments and others of 'fun and hilarity'.

We meet in the Parish hall on the first Wednesday of the month [excluding August and December] - we start at 12/12.30 and end at 1.30/2pm.

Really hoping we can reconvene sometime soon and that all the original group and anyone who would like to come along and 'dip their toe in' would be welcomed.

Anita Norman

St Mary's Prayer Circle - Diana Pocock

Needless to say, the Prayer Circle has been extremely busy during the last year, mainly because of the current situation and its effects on all of us. We undertake to pray for all those who request our support, either for themselves, relatives, friends, colleagues or acquaintances, and sometimes the numbers have been almost overwhelming for our members, but we know it is a privilege to be asked to pray for others, and that the Holy Spirit will always give us the necessary time and strength for this rewarding task.

Our membership still numbers 20, including 4 group leaders and Becky, although we have lost some members through moving away, illness, and the very sad death of Sarah Humphries who had been a loyal member of the circle since she and Don came to live in Beverley. But recently we have been delighted to welcome Sue Mansell, Anne Beverage and Anne French Macgowan to the team and are very grateful for their support - the more members there are in the Circle, the more prayer support can be given!

If you, or someone you know, feel in need of additional prayer support, or if you would like to become a member of the Prayer Circle, please contact the Vicar for more information.

Men Meet - Steve Parkin

It has been difficult during the past year. A number of us have met online via Zoom for a number of discussions but not as frequently. We have also been on a number of walks teaming up with Wilf Fowler's MOFIA group around Beverley and to Brantingham. We have tried experimenting with changing our time of meeting from an evening to a day. We are looking forward to the end of lockdown!

Bookstall - Lynn Pratt

Due to the building work in the church and then lockdown, the bookstall has not operated at all this year.

Pastoral Team Report - Andrea Laird

The main body of this report refers to January to March 2020.

This was a busy time, with three team meetings. Planning involved welcoming the new Recognised Parish Assistants and to open a new 'coffee and chat' at Coles. We continued to visit domestic homes and to take Home Communion to parishioners. We also continued to work with the Churches Together Beverley, by visiting four care and nursing homes. These included Abbeyfield, within the parish of St Mary's. Here services and communion were provided, plus visits to the residents and hospitals, where required. At Parklands we were involved in the extension of an existing Family Support facility. Contact with our nursing home friends has been extremely limited post lockdown, however we did have some input at Christmas.

During the year we welcomed two new Recognised Parish Assistants. Our pre-lockdown highlight was the confirmation at home of Paul Raynor. "A first for me" said Bishop Alison. It was a beautiful, moving and very special occasion.

As lockdown became inevitable plans were drawn up to support people. It was organised through the church services they attended, their home groups and church organisations to which they belonged. Contact was obviously by phone, text, email and other 'techno' stuff. Alongside the services on Zoom. This contact has been maintained throughout the year.

Thanks go to Reverends Ali and Ann for their enthusiasm, hard work and commitment. Also, to Reverend Becky for continued input and organisation.

Safeguarding - Gill Gregory

Thank you to Becky and all the church as a whole for your support and encouragement. Thank you also to Janet Osgerby for assisting in enabling DBS's for the new PCC members.

As we know it is everyone's responsibility to think about safeguarding children and adults who are vulnerable. This is not optional as it involves caring for one another and most particularly the children or vulnerable people that we all have contact with in the church family.

The Parish Safeguarding Policy closely follows the policy followed by York Diocese and is also available on request from me, on the church website and is on display in the parish hall and church. As part of the policy, all those individuals who are involved in an activity that requires contact with Children or Vulnerable Adults need to complete a Disclosure and Barring Service declaration (DBS). Also, there are policies regarding the use of social media or taking photographs. If you have any questions or concerns, please talk to me.

The Diocesan Safeguarding Advisor is Julie O'Hara with Rob Marshall to assist. Andy Broom (Archdeacon) is also on the team. The Diocese provides a safeguarding section on their website which is very helpful and informative.

Since June 2017 there is now a new online system for completing DBS and Training for everyone within the church especially those in positions of leadership such as the PCC and children's workers.

DBS's:

DBS checks are required for all those doing children's work, pastoral work, the PCC, worship leaders, and bellringers. Becky and I are able to complete disclosures with those who require them. People's data is subject to strict Data Protection law and only kept by the online disclosure team for the period of creating the clearance.

Vicars Report

Coronavirus continues to have a profound impact right across our world. I don't think we could have imagined 12 months ago that we would still be dealing with the consequences and it has been a hard year. Many of us have been struggling or grieving for what has been lost (loved ones, friendships, human contact) and the church has been impacted in ways we would never have expected, and it is right to acknowledge the challenges.

In the Psalms we see the profound impact of lament expressed in poetry and song. God does not ask us to pretend, indeed it is in the honesty of range and pain that Job meets his Creator in the whirlwind. We must be honest about the sadness of seeing our worship diminished because we cannot sing. Our activities have been reduced as staff have been furloughed, youth groups have stopped, children's work has paused, and fellowship groups have not been able to gather physically for friendship, prayer and study.

But there have been glimmers of home and new life, amidst the difficulties.

Worship has remained an integral part of who we are (whether online or in person) and the online worship has become a real source of connection for people and I am deeply grateful to everyone who has taken part. I am amazed how many people still watch the worship even now, when we can return to church. Likewise with the homegroups that were able to meet over zoom, indeed a whole new group emerged on a Thursday night which brings much valued teaching, support and prayer to people in their homes. The nightly Facebook prayers have been a highlight—it has been wonderful to see how different people have grown in their leadership of prayer and worship.

Also, the support for another has been incredible—it really does represent Jesus the vine, and we are the branches connected to one another. People have shown the love of Christ by calling one their neighbour and picking the phone up to other members of the church family. Some have found the bonds of friendship strengthened. And who could have imagined the response we received for offering simple acts of kindness – the Christmas Cake drop for example meant that some folks who hadn't seen another human in months were overwhelmed.

Some much loved members of our church have moved home and we miss them deeply, some others have been 'promoted to glory' and leave a large gap. New folk have arrived and we have made new friendships.

In terms of the restoration project, the closure of the church building has allowed the stonemasons to continue their incredible work. The North Nave Clerestory is now safe for future generations and the external stonework is adorned with the most beautiful characters from 'Narnia'. The press coverage of this project was incredible, as was the community response and it was lovely to welcome Bishop Alison to bless the carvings. We continue to work on the South Side and look forward to the unveiling of the 'Women of Influence'. We believe these carvings will provide a foundation for mission and outreach for future generations.

It is difficult to know how and when to start rebuilding. We may need some time just to breathe and be together (when we are allowed) before launching into new ventures. We can learn from much from Nehemiah who faced the devastating destruction of Jerusalem and the temple. Rather than rushing in to repair everything, his first act was to pour out his concerns to God: "I sat down and wept. ... For days I mourned, fasted, and prayed to the God of heaven." (Nehemiah 1.4).

Nehemiah's communion with God didn't just allow him to deal with his grief. It also enabled him to assess the situation. His example encourages us to pray and to assess where we are while trusting in God.

Then he worked with others to develop the resources he needed, communicating carefully and effectively while working alongside others to develop the team which would rebuild the city. There

were setbacks on the way but once the walls were rebuilt, Nehemiah teamed with Ezra to focus attention on rebuilding the people and bringing them back to God. The Torah was read publicly and interpreted for everyone to understand, resulting in a revival at the Water Gate.

Could it be that this time of Covid could be a time when people are asking questions and that, once we are ready, this could be the time to reach out to new people who are searching for meaning? Perhaps this could be an opportunity to look for what God is doing and to expect more than we can 'ask or imagine'.

'Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen' (Ephesians 3:20–21).

As ever with thanks to the whole team here at St Mary's for all you are and all you do

REGISTERED CHARITY NUMBER: 1131295

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

Sowerby
Chartered Accountants
Beckside Court
Annie Reed Road
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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Parochial Church Council of the Ecclesiastical Parish Church of St Mary, Beverley is a charity registered with the Charity Commission.

It is also known by the name of 'St Mary's PCC'.

St Mary's Church, North Bar Within, Beverley, is part of the Diocese of York within the Church of England.

OBJECTIVES AND ACTIVITIES

Objectives and Activities

St Mary's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church and Parish Hall of St Mary's, Beverley.

Public benefit

All trustees are made aware of the guidance issued by the Charity Commission on Public Benefit. Trustees have regard to this guidance in carrying out their work in furtherance of the charity's objectives.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

ACHIEVEMENT AND PERFORMANCE

Church attendance

At present there are 218 parishioners on the Church Electoral Roll, 157 of whom are not resident within the parish. 18 names were added during the year. The average weekly attendance, counted during October, was 148, this is a large drop but mainly accounted for by the effects of the pandemic.

Review of the year

During 2020 there were 3 full PCC meetings, with an average attendance of 19 members. (Excluding the October meeting). At each meeting, a report was provided by the Treasurer and a report on activities regarding the church building and churchyard was provided by the Churchwardens.

Restrictions during 2020, due to the pandemic, meant the usual meeting rota was disrupted, with fewer PCC meetings than would normally take place. This was in part compensated for by increased Warden Meetings during the year, until it was felt possible to host the larger PCC meetings over Zoom, later in the year. As a consequence, our summary of Achievement and Performance is built upon both the PCC meetings and extracts of the Wardens' meetings.

Summary of issues addressed by the PCC and Wardens during 2020.

Worship, Discipleship and Prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, BCP evensong prayers provide a quiet, intimate and reflective environment for worship whilst opportunities are provided for people to engage in more outgoing worship such as that provided by The Praise Service. The 11.15 service provides more contemporary worship and the 9.45 provides a space for more traditional worship. We have extended our offering to children and families this year by launching Messy Church. Our worship has been deeply affected by the Covid 19 pandemic but we have still welcomed several new families into the church family this year.

During the times of lock down we offered online worship and had an excellent response to that offering although we recognise the pain of not being together during lock down. Attendance at church, between lock downs was reduced to approximately half to one third of normal figures. However, online worship had been ongoing since the first lock down with 90 virtual services had been broadcast, with 20,000 views on You Tube and 4,137 views on Facebook.

We have worked very hard to offer 'church at home' by sending out electronic and paper copies of prayers and readings as well as offering worship through facebook. This offering of worship has been regularly reviewed at warden's meetings and PCC. We have also reviewed the 'live' services where they have been possible and worked very hard to keep people safe in line with government advice and our risk assessment.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. Despite lock down we have still celebrated 11 baptisms and 4 weddings and held 42 funerals this year.

The PCC received a report on the discipleship groups running during and between lock downs and we were delighted that so many of the groups were able to continue over zoom.

Sunday school was achieving an attendance of up to 25 children each week and thanks was given to Anne Crossley for this. The Youth Group (SNG) was meeting via Zoom and growing in attendance, looking at faith from the perspective of the challenges faced by young people. Messy Church was just beginning to become really established with an excellent team of leaders and 30+ children attending. Sadly this had to close during the pandemic but we look forward to a relaunch as soon as practical.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

A very successful 'prayer course' became the focus for drawing new people into the life of the church and although many of our regular groups had to pause from meeting there is still a deep desire to share faith in word and action.

Pastoral Care

Prior to lock down, The Pastoral Care Team, under Ali's leadership, undertook significant training and was growing in number and activities. After Ali's departure and lock down the rest team took on the extraordinary task of caring for people by telephone. The PCC thanked all who help welcome visitors to church and those who have been offering pastoral care via phone and providing practical support. Special thanks go to Andrea for coordinating this.

Church Restoration Project

Roland Deller (Development Director) gave several updates to the Wardens regarding the ongoing projects. The work on the North Nave Clerestory was ongoing with Matthias Garn as the lead stonemason. This included carvings based on C S Lewis's Narnia. Funding had already been achieved via the PCC funds and matching funding from the HLF. Plans for the South Nave Clerestory project were drawn up and work commenced in December 2020.

We celebrated the success of the North Nave building project and the almost completion and the beautiful Naming carvings which are now on the outside of the church. People expressed their delight in the work that has been done and we thanked Kibby Schaffer and Matthias Garn for the work that has been completed. We recorded with thanks the visit of the Bishop of Hull to bless the carvings and noted how much fabulous local, national and international publicity this work has generated.

Plans for future projects were drawn up which include the North Transept and will include a link to the gardens, improved wheelchair access and replacement of the organ. The achievement made by all involved in the restoration projects was recognised by the PCC.

St. Mary's has continued in working in partnership with Beverley Minister developing the 'The Two Churches One Town Project', which brought together both churches and a team of professionals to fundraise for future building development across both churches.

Our heritage learning officer, Jennie England has an important part to play in helping us share our heritage and in bringing people to St Mary's. On 23rd January PCC members welcomed Jennie who explained her role and how she will seek to achieve it through development of resources, working in partnership with other agencies and promoting the heritage of St Mary's through various mediums. Initiatives had already been undertaken with regard to the Bosses, social media, a Bosses Trail and training for Welcomers. Links to the Early Music Festival and the Ale and Cider Festival were ongoing, promoting the heritage of St Mary's. Plans were also outlined for school and community group links and arranging visits. Unfortunately, due to the pandemic much of this work could not take place. But we have worked to build our connections online.

Finance and Administration

Funding was an issue for the church during the lock down, with reduced income from services, events and regular giving. The financial team reported that investments were not as badly affected as forecast. Various appeals were made for donations throughout the year. Several staff were furloughed throughout the year. In October's PCC, the Annual Accounts were signed off in advance of the APCM. Anne Mansfield was thanked for her incredible work and attention to detail.

The first Zoom meeting of the PCC took place in November and was well attended

Safeguarding

We received the safeguarding policy, and each member of the PCC was reminded of the importance of safeguarding for the whole church.

Deanery Synod

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church. This year the PCC has also focused its attention on the questions posed to parishes in the deanery about mission and outreach and we joined in with the 'Come and See Mission' - a wonderful opportunity to share faith and a number of key youth and adult mission events were undertaken thanks to the work of the mission team.

The Church Hall

The kitchen in the Church hall worktops were refurbished and a commercial dishwasher was purchased to help with the outreach activities involving food (i.e. the 16 regular community groups which use the hall, as well as our toddler group, 'coffee and craft' group, discipleship groups and 'women's fellowship' were forced to take a break. This has affected our finances as well as our mission and outreach and we look forward to a time when we can meet again.

FINANCIAL REVIEW

Financial position

2020 was a year like no other due to the Covid epidemic.

The overall result for the General Unrestricted Fund, before taking into account unrealised investment gains, was a small deficit of £15,404. Total receipts in this were £155,015 and are detailed in the financial statements, this was a decrease of £27,137 on the previous year of £1182,152. This was in the main due to lock downs with no services, funerals, weddings, events in Church, and visitors. Income includes £17,339 received from the Government as the Job Retention Scheme. Total expenditure for the unrestricted fund was down to 170,419 so a reduction of £8,339 on 2019 expenditure of £178,758.

The Parish Freewill Offering of £72,500 was paid in full to the Diocese.

We transferred the General CBF Deposit to the Organ fund to release some cash during the early months of lock down when cash flow became a problem but despite this the General Fund Balance as at 31st December 2020 increased by £11,154 to £464,217. I have to thank members of the congregation who gradually started to ensure the money they would normally have given during Services was dropped in at the Vicarage, or through the bank, or websites, so cash flow improved.

Total Income throughout all the PCC Funds was £787,904 and expenditure was £931,244 a deficit of £143,340. So whilst these appear to be huge sums, despite the Covid Epidemic, Restoration work continued on the North Nave with regular payments from the Heritage Lottery fund. We paid out substantial sums to the Contractors/Architects, etc. and using money from our own resources for match funding. It was amazing that work continued despite the difficulties. Towards the end of the year we began restoration work on the South Nave, and the Wardens' Fund contributed and will continue to contribute during 2021.

The balance of all PCC Funds at 31st December 2020 stood at £2,196,991 a decrease of £35,491 on the year but a great deal was achieved with the North Nave and South Nave Clerestory restorations.

Reserves policy

It is PCC policy to maintain a balance on the unrestricted fund, invested or on deposit, to provide interest income to the General Fund as current income from all other sources does not meet the expenditure required to pay for the general running of the church.

It is PCC policy to maintain a balance in the Restoration Fund, Organ Fund, Tower Bell Fund and the Parish Hall Management Fund to pay for essential work on the maintenance of the fabric of the Church, Organ, Tower Bells and Parish Hall respectively.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity, which is an unincorporated body, is controlled by its governing document, which is the Parochial Church Council Powers Measure (1956), as amended and Church Representation Rules.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131295

Principal address

St Mary's Church
North Bar Within
Beverley
East Yorkshire
HU17

Trustees

PCC members who have served from 1st January 2020 until the date this report was approved are:

Incumbent: The Revd Rebecca Alison Lumley (Chairman)
Curate: The Revd Alison Doolan (until March 2020)
Reader: Mr Stephen Parkin
Wardens: Beverley Lawrence, Gill Gregory, David Warren. Janet Osgerby was replaced by Jill Edmond, part way through the year.

Deanery Synod Members: Joanne Boulter, Ed Norman and Stephen Clarke

Elected Members:

Anne Mansfield	Ray Rumkee	Lavinia Raynor
Mark Merryweather	Emma Holdstock	Alice Lee
Jenny Cattermole	Margaret Hairsine	Keith Gilson
Sue Merryweather	Ed Norman	Simon Pike
John Constable	Rhys Davies	John Edmond
Richard Mattock	David Bowden	Kathy Doughty
Wilf Fowler	Judith Bowden	Peter Pocock

Treasurer:

Anne Mansfield

Independent Examiner

Adrian M Allen
ICAEW
Sowerby
Chartered Accountants
Beckside Court
Annie Reed Road
Beverley
East Yorkshire
HU17 0LF

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**REPORT OF THE TRUSTEES
for the Year Ended 31 December 2020**

Address for Correspondence

St Mary's Vicarage
15 Molescroft Road
Beverley
East Yorkshire
HU17 7DX

Approved by order of the board of trustees on 9 May 2021 and signed on its behalf by:

Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Mary, Beverley

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Mary, Beverley (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Adrian M Allen
ICAEW
Sowerby
Chartered Accountants
Beckside Court
Annie Reed Road
Beverley
East Yorkshire
HU17 0LF

9 May 2021

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2020**

	Notes	Unrestricted fund £	Restricted funds £	Endowment funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	100,303	600,242	-	700,545	431,319
Charitable activities						
Church Activities	5	6,885	-	-	6,885	13,268
Other trading activities	3	3,627	7,367	-	10,994	33,637
Investment income	4	26,861	25,280	-	52,141	50,916
Other income		17,339	-	-	17,339	-
Total		<u>155,015</u>	<u>632,889</u>	<u>-</u>	<u>787,904</u>	<u>529,140</u>
EXPENDITURE ON						
Raising funds	6	2,854	1,426	-	4,280	5,399
Charitable activities						
Church Activities	7	167,565	759,399	-	926,964	377,911
Total		<u>170,419</u>	<u>760,825</u>	<u>-</u>	<u>931,244</u>	<u>383,310</u>
Net gains on investments		<u>26,558</u>	<u>59,662</u>	<u>21,629</u>	<u>107,849</u>	<u>295,335</u>
NET INCOME/(EXPENDITURE)		<u>11,154</u>	<u>(68,274)</u>	<u>21,629</u>	<u>(35,491)</u>	<u>441,165</u>
RECONCILIATION OF FUNDS						
Total funds brought forward		<u>453,063</u>	<u>1,281,864</u>	<u>497,555</u>	<u>2,232,482</u>	<u>1,791,317</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>464,217</u></u>	<u><u>1,213,590</u></u>	<u><u>519,184</u></u>	<u><u>2,196,991</u></u>	<u><u>2,232,482</u></u>

The notes form part of these financial statements

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**BALANCE SHEET
31 December 2020**

	Notes	Unrestricted fund £	Restricted funds £	Endowment funds £	2020 Total funds £	2019 Total funds £
FIXED ASSETS						
Investments	11	412,757	841,908	519,184	1,773,849	1,891,000
CURRENT ASSETS						
Stocks	12	1,259	-	-	1,259	1,494
Debtors	13	3,010	14,269	-	17,279	16,471
Cash at bank		63,942	357,413	-	421,355	339,036
		<u>68,211</u>	<u>371,682</u>	<u>-</u>	<u>439,893</u>	<u>357,001</u>
CREDITORS						
Amounts falling due within one year	14	(16,751)	-	-	(16,751)	(15,519)
		<u>51,460</u>	<u>371,682</u>	<u>-</u>	<u>423,142</u>	<u>341,482</u>
NET CURRENT ASSETS						
		<u>464,217</u>	<u>1,213,590</u>	<u>519,184</u>	<u>2,196,991</u>	<u>2,232,482</u>
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>464,217</u>	<u>1,213,590</u>	<u>519,184</u>	<u>2,196,991</u>	<u>2,232,482</u>
NET ASSETS						
		<u>464,217</u>	<u>1,213,590</u>	<u>519,184</u>	<u>2,196,991</u>	<u>2,232,482</u>
FUNDS						
	15					
Unrestricted funds					464,217	453,063
Restricted funds					1,213,590	1,281,864
Endowment funds					519,184	497,555
					<u>2,196,991</u>	<u>2,232,482</u>
TOTAL FUNDS						

The financial statements were approved by the Board of Trustees and authorised for issue on 9 May 2021 and were signed on its behalf by:

Rev. R A Lumley - Trustee

The notes form part of these financial statements

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**CASH FLOW STATEMENT
for the Year Ended 31 December 2020**

	Notes	2020 £	2019 £
Cash flows from operating activities			
Cash generated from operations	I	(194,822)	96,568
Net cash (used in)/provided by operating activities		(194,822)	96,568
Cash flows from investing activities			
Sale of fixed asset investments		225,000	-
Dividends received		52,141	50,916
Net cash provided by investing activities		277,141	50,916
Change in cash and cash equivalents in the reporting period			
		82,319	147,484
Cash and cash equivalents at the beginning of the reporting period			
		339,036	191,552
Cash and cash equivalents at the end of the reporting period			
		421,355	339,036

The notes form part of these financial statements

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 December 2020**

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2020	2019
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(35,491)	441,165
Adjustments for:		
Gain on investments	(107,849)	(295,335)
Dividends received	(52,141)	(50,916)
Decrease in stocks	235	266
Increase in debtors	(808)	(276)
Increase in creditors	1,232	1,664
Net cash (used in)/provided by operations	<u>(194,822)</u>	<u>96,568</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/1/20	Cash flow	At 31/12/20
	£	£	£
Net cash			
Cash at bank	339,036	82,319	421,355
	<u>339,036</u>	<u>82,319</u>	<u>421,355</u>
Total	<u>339,036</u>	<u>82,319</u>	<u>421,355</u>

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 December 2020**

I. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

This is the first year for which the financial statements have been prepared in accordance with FRS102. The date of transition was 1 January 2017. There was no effect on the charity's net assets at that date.

The financial statements also comply with the Church Accounting Regulations 2006.

The presentation currency of the financial statements is the Pound Sterling (£).

Having regard to liquidity risk, current market conditions and other factors affecting the charity, the use of the going concern basis of accounting is appropriate as, in the opinion of the trustees, there are no material uncertainties related to events or conditions that may cast significant doubt about the ability of the charity to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

In more detail:

Planned giving, collections and donations are recognised when received.

Tax refunds are recognised when the incoming resource to which they related is received.

Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due.

Dividends are accounted for when receivable; interest is accrued.

All other income is recognised when it is receivable.

All incoming resources are accounted for gross.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

In more detail:

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

I. ACCOUNTING POLICIES - continued

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

The diocesan parish share is accounted for when due.

Amounts received specifically for mission are dealt with as restricted funds.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds represent a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as the balance of that fund. The PCC does not usually invest separately for each fund. Where there is no specific investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds, depending on the purpose for which the endowment was established.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Fixed assets

Consecrated or benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Items of Church equipment are written off in the year in which they are purchased.

Fixed Asset Investments

Investments are valued at market value at 31st December 2020.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Planned Giving - Gift Aid Donation	65,527	65,852
Gift aid	125,538	18,878
Legacies	1,000	33,780
Grants and insurance claims	56,773	-
Other planned giving	-	625
Plate collections	14,433	23,017
Donations, appeals etc	437,274	289,167
	<u>700,545</u>	<u>431,319</u>

Grants received, included in the above, are as follows:

	2020	2019
	£	£
Other grants	<u>56,773</u>	<u>-</u>

3. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising	2,774	7,875
Church & Parish Hall letting	7,483	22,787
Bookstall	737	2,975
	<u>10,994</u>	<u>33,637</u>

4. INVESTMENT INCOME

	2020	2019
	£	£
Investment income	<u>52,141</u>	<u>50,916</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

5. INCOME FROM CHARITABLE ACTIVITIES

		2020	2019
	Activity	£	£
PCC Fees	Church Activities	6,885	13,268
		<u>6,885</u>	<u>13,268</u>

6. RAISING FUNDS

Other trading activities

		2020	2019
		£	£
Purchases		266	1,551
Fundraising expenses		4,014	3,848
		<u>4,280</u>	<u>5,399</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 8)	Totals
	£	£	£
Church Activities	926,172	792	926,964
	<u>926,172</u>	<u>792</u>	<u>926,964</u>

8. SUPPORT COSTS

	Governance costs
	£
Church Activities	792
	<u>792</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Endowment funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	134,162	297,157	-	431,319
Charitable activities				
Church Activities	13,268	-	-	13,268
Other trading activities	12,247	21,390	-	33,637
Investment income	22,475	28,441	-	50,916
Total	182,152	346,988	-	529,140
EXPENDITURE ON				
Raising funds	4,209	1,190	-	5,399
Charitable activities				
Church Activities	174,549	203,362	-	377,911
Total	178,758	204,552	-	383,310
Net gains on investments	60,856	159,011	75,468	295,335
NET INCOME	64,250	301,447	75,468	441,165
RECONCILIATION OF FUNDS				
Total funds brought forward	388,813	980,417	422,087	1,791,317
TOTAL FUNDS CARRIED FORWARD	453,063	1,281,864	497,555	2,232,482

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

11. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2020	1,891,000
Disposals	(225,000)
Revaluations	107,849
	<u>1,773,849</u>
At 31 December 2020	<u>1,773,849</u>
NET BOOK VALUE	
At 31 December 2020	<u>1,773,849</u>
At 31 December 2019	<u>1,891,000</u>

There were no investment assets outside the UK.

12. STOCKS

	2020 £	2019 £
Stocks	1,259	1,494
	<u>1,259</u>	<u>1,494</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Other debtors	14,281	12,031
Gift Aid recoverable	2,998	4,440
	<u>17,279</u>	<u>16,471</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Other creditors	16,751	15,519

15. MOVEMENT IN FUNDS

	At 1/1/20	Net movement in funds	Transfers between funds	At 31/12/20
	£	£	£	£
Unrestricted funds				
General fund	453,063	11,154	-	464,217
Restricted funds				
Restoration Fund	1,105,564	241,997	(279,000)	1,068,561
Organ Fund	68,494	8,017	-	76,511
Parish Hall	41,201	(7,050)	-	34,151
Tower Fund	18,597	1,555	-	20,152
Other Restricted Fund	11,922	2,264	-	14,186
Bosses Project	36,086	(315,057)	279,000	29
	1,281,864	(68,274)	-	1,213,590
Endowment funds				
Restoration Fund	200,637	7,963	-	208,600
Organ Fund	83,838	(987)	-	82,851
Endowment Fund	213,080	14,653	-	227,733
	497,555	21,629	-	519,184
TOTAL FUNDS	2,232,482	(35,491)	-	2,196,991

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	155,015	(170,419)	26,558	11,154
Restricted funds				
Restoration Fund	301,466	(112,668)	53,199	241,997
Organ Fund	4,608	-	3,409	8,017
Parish Hall	8,901	(17,635)	1,684	(7,050)
Tower Fund	885	(700)	1,370	1,555
Other Restricted Fund	7,072	(4,808)	-	2,264
Bosses Project	309,957	(625,014)	-	(315,057)
	<u>632,889</u>	<u>(760,825)</u>	<u>59,662</u>	<u>(68,274)</u>
Endowment funds				
Restoration Fund	-	-	7,963	7,963
Organ Fund	-	-	(987)	(987)
Endowment Fund	-	-	14,653	14,653
	<u>-</u>	<u>-</u>	<u>21,629</u>	<u>21,629</u>
TOTAL FUNDS	<u><u>787,904</u></u>	<u><u>(931,244)</u></u>	<u><u>107,849</u></u>	<u><u>(35,491)</u></u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
BEVERLEY**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/19 £	Net movement in funds £	At 31/12/19 £
Unrestricted funds			
General fund	388,813	64,250	453,063
Restricted funds			
Restoration Fund	841,951	263,613	1,105,564
Organ Fund	55,052	13,442	68,494
Parish Hall	37,057	4,144	41,201
Tower Fund	14,039	4,558	18,597
Other Restricted Fund	12,207	(285)	11,922
Bosses Project	20,111	15,975	36,086
	<u>980,417</u>	<u>301,447</u>	<u>1,281,864</u>
Endowment funds			
Restoration Fund	165,343	35,294	200,637
Organ Fund	77,240	6,598	83,838
Endowment Fund	179,504	33,576	213,080
	<u>422,087</u>	<u>75,468</u>	<u>497,555</u>
TOTAL FUNDS	<u><u>1,791,317</u></u>	<u><u>441,165</u></u>	<u><u>2,232,482</u></u>

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	182,152	(178,758)	60,856	64,250
Restricted funds				
Restoration Fund	202,654	(83,880)	144,839	263,613
Organ Fund	5,622	-	7,820	13,442
Parish Hall	20,079	(19,795)	3,860	4,144
Tower Fund	2,639	(573)	2,492	4,558
Other Restricted Fund	6,680	(6,965)	-	(285)
Bosses Project	109,314	(93,339)	-	15,975
	<u>346,988</u>	<u>(204,552)</u>	<u>159,011</u>	<u>301,447</u>
Endowment funds				
Restoration Fund	-	-	35,294	35,294
Organ Fund	-	-	6,598	6,598
Endowment Fund	-	-	33,576	33,576
	<u>-</u>	<u>-</u>	<u>75,468</u>	<u>75,468</u>
TOTAL FUNDS	<u>529,140</u>	<u>(383,310)</u>	<u>295,335</u>	<u>441,165</u>

The restricted funds are comprised of the Restoration Fund, the Organ Fund, the Tower Bell Ringing Fund, the HLF Fund and the Parish Hall Management Fund. In addition, there are restricted monies in the General Restricted Fund relating to the Flower Fund, the Garden Fund and the Music Fund.

Endowment Funds are comprised of the following :

The Walker Bequest Endowment which holds 9,368.79 units in the CBF Investment Fund.

The Morley Bequest Endowment which holds 1,747 units in the CBF Investment Fund.

The Walker and Morley Bequests are allocated to the General Fund and the interest can be used for the general running of the church.

In addition, there are a number of endowment funds that are allocated to the Restoration Fund. These comprise of 3,254.149 units in the Charishare Common Investment Fund, 362.82 units in COIF Charities Investment Funds Accumulation Units and 3,266.89 units in the CBF Investment Fund

The Organ Fund has an endowment fund comprising of Compass shares, Prudential shares, Vodafone shares, United Utility shares and CBF Investment Fund Units.

**THE PAROCHIAL CHURCH COUNCIL OF THE
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**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020**

15. MOVEMENT IN FUNDS - continued

The Restoration Appeal raised £1,863 including tax recovered from gift aid donations this year, making a total of £125,552 in the appeal fund. The Restoration Fund balance, excluding endowment funds, decreased by £37,003 as work was completed on the Bosses Project and work began on the South Nave Clerestory. The Wardens contributed £113,000 towards the South Nave restoration and will continue to contribute in 2021. In addition we started to receive some of the grant from the Church of England Culture Recovery Fund, as well as match funding from our own resources. The total of the fund is now £1,068,561 including the Restoration Appeal money. As you are probably aware, work will continue over the next eight years on restoration (ten years in total but two achieved).

The Organ Fund had income of £4,608. The Organ Fund balance increased to £76,511, in addition there is £82,851 in the Eric Bielby Organ Endowment Fund.

Parish Hall lettings were hit heavily by the Covid Epidemic we earned £7,367 as opposed to £18,700 in 2019. Total income in the Parish Hall Fund was £8,901. Expenditure on the Hall was £17,635 making a loss of £7,050. However, Beverley Lawrence advised us of the availability of a fund administered by the Council and we successfully applied for loss of income and £8,860 has been granted but in February 2021, so will not be shown in the 2020 accounts, and small sums will be now continue to be received until lock down is over. The Hall balance has decreased to £34,151.

The Tower Fund balance stands at £20,152.

Other Restricted Funds includes £560 in the Flower Fund and £8,652 in the Music Fund. There is also £521 remaining in the Defibrillator Fund.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY,
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**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2020**

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Planned Giving - Gift Aid Donation	65,527	65,852
Gift aid	125,538	18,878
Legacies	1,000	33,780
Grants and insurance claims	56,773	-
Other planned giving	-	625
Plate collections	14,433	23,017
Donations, appeals etc	437,274	289,167
	<u>700,545</u>	<u>431,319</u>
Other trading activities		
Fundraising	2,774	7,875
Church & Parish Hall letting	7,483	22,787
Bookstall	737	2,975
	<u>10,994</u>	<u>33,637</u>
Investment income		
Investment income	52,141	50,916
Charitable activities		
PCC Fees	6,885	13,268
Other income		
Other income	17,339	-
Total incoming resources	<u>787,904</u>	<u>529,140</u>
EXPENDITURE		
Other trading activities		
Bookstall	266	1,551
Fundraising expenses	4,014	3,848
	<u>4,280</u>	<u>5,399</u>
Charitable activities		
Mission & charitable giving	5,394	7,422
Carried forward	5,394	7,422

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**THE PAROCHIAL CHURCH COUNCIL OF THE
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BEVERLEY**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2020**

	2020	2019
	£	£
Charitable activities		
Brought forward	5,394	7,422
Parish share	72,500	71,400
Church upkeep	30,656	30,915
Working expenses of incumbent	16,135	17,006
Vicarage	1,185	638
Clergy assistants	135	1,096
Minor maintenance & repairs	10,632	9,467
Church services	2,739	2,967
Parish training, mission, education	5,273	5,023
Major Church repairs	746,018	192,903
Honoraria eg choir, organists	11,453	10,458
Fund raising officer	24,052	27,131
	<u>926,172</u>	<u>376,426</u>
Support costs		
Governance costs		
Accountancy and ind exam'n	792	1,485
Total resources expended	<u>931,244</u>	<u>383,310</u>
Net (expenditure)/income before gains and losses	<u>(143,340)</u>	<u>145,830</u>
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	<u>107,849</u>	<u>295,335</u>
Net (expenditure)/income	<u><u>(35,491)</u></u>	<u><u>441,165</u></u>

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